

**Combined Delivery Report By Project**



**UNDP** UN Development Programme  
Report ID: ungl143p

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**Selection Criteria :**

Business Unit : TCD10  
Period : Jan-Dec (2015)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00091439

<b>Award Id :</b> 00082591 Program Intégré pour Préventio	<b>Period :</b> Jan-Dec (2015)
<b>Project # :</b> 00091439 Program Intégré pour Préventio	<b>Impl. Partner :</b> 00540 UNDP (Direct Execution)
	<b>Location :</b> Chad

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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**Dept: 31601 (Chad - Central)**

**Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))**

71205 - Intl Consultants-Sht Term-Tech	0.00	12,504.00	0.00	0.00	12,504.00
71605 - Travel Tickets-International	0.00	1,807.98	0.00	0.00	1,807.98
71615 - Daily Subsistence Allow-Intl	0.00	2,241.28	0.00	0.00	2,241.28
71620 - Daily Subsistence Allow-Local	0.00	417.75	0.00	0.00	417.75
71635 - Travel - Other	0.00	304.00	0.00	0.00	304.00
72220 - Furniture	0.00	360.94	0.00	0.00	360.94
74210 - Printing and Publications	0.00	1,025.39	0.00	0.00	1,025.39
74599 - UNDP cost recovery chrgs-Bills	0.00	1,316.29	0.00	0.00	1,316.29
76125 - Realized Loss	0.00	22.40	0.00	0.00	22.40

**Total for Fund 04000**

**0.00 20,000.03 0.00 0.00 20,000.03**

**Fund : 26921 (CPR TTF Conflict)**

63340 - Proc trips/Rest & Recup-IP Stf	0.00	447.14	0.00	0.00	447.14
63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71168 - Other Expenses UN Agy Pers Rel	0.00	6,843.63	0.00	0.00	6,843.63
71305 - Local Consult.-Sht Term-Tech	0.00	2,220.75	0.00	0.00	2,220.75
71405 - Service Contracts-Individuals	0.00	214.68	0.00	0.00	214.68
71530 - UNV-Rest and Recuperation	0.00	1,830.35	0.00	0.00	1,830.35
71605 - Travel Tickets-International	0.00	916.57	0.00	0.00	916.57
71615 - Daily Subsistence Allow-Intl	0.00	2,491.71	0.00	0.00	2,491.71
71620 - Daily Subsistence Allow-Local	0.00	8,117.57	0.00	0.00	8,117.57
72210 - Machinery and Equipment	0.00	541.40	0.00	0.00	541.40
72215 - Transportation Equipment	0.00	326.70	0.00	0.00	326.70
72220 - Furniture	0.00	2,293.40	0.00	0.00	2,293.40
72311 - Fuel, petroleum and other oils	0.00	13,275.61	0.00	0.00	13,275.61
72399 - Other Materials and Goods	0.00	877.27	0.00	0.00	877.27
72425 - Mobile Telephone Charges	0.00	4,827.40	0.00	0.00	4,827.40
72430 - Postage and Pouch	0.00	251.22	0.00	0.00	251.22
72440 - Connectivity Charges	0.00	36,718.50	0.00	0.00	36,718.50
72445 - Common Services-Communications	0.00	2,384.22	0.00	0.00	2,384.22
72505 - Stationery & other Office Supp	0.00	1,172.37	0.00	0.00	1,172.37
72705 - Hospitality-Special Events	0.00	966.28	0.00	0.00	966.28
72715 - Hospitality Catering	0.00	102.81	0.00	0.00	102.81
72805 - Acquis of Computer Hardware	0.00	224.10	0.00	0.00	224.10
73105 - Rent	0.00	2,009.77	0.00	0.00	2,009.77
73107 - Rent - Meeting Rooms	0.00	69.75	0.00	0.00	69.75
73110 - Custodial & Cleaning Services	0.00	83.28	0.00	0.00	83.28
73120 - Utilities	0.00	334.20	0.00	0.00	334.20
73125 - Common Services-Premises	0.00	83,979.21	0.00	0.00	83,979.21
73405 - Rental & Maint-Other Office Eq	0.00	1,865.08	0.00	0.00	1,865.08
73406 - Maintenance of Equipment	0.00	2,514.71	0.00	0.00	2,514.71
73410 - Maint, Oper of Transport Equip	0.00	3,686.81	0.00	0.00	3,686.81
74210 - Printing and Publications	0.00	4,515.25	0.00	0.00	4,515.25
74525 - Sundry	0.00	4,942.07	0.00	0.00	4,942.07
74599 - UNDP cost recovery chrgs-Bills	0.00	15,258.41	0.00	0.00	15,258.41
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	15,668.10	0.00	0.00	15,668.10
75709 - Learning - training of counter	0.00	11,595.53	0.00	0.00	11,595.53
76125 - Realized Loss	0.00	341.16	0.00	0.00	341.16
76135 - Realized Gain	0.00	-1,010.75	0.00	0.00	-1,010.75

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Combined Delivery Report By Project



UN Development Programme  
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Award Id : 00082591 Program Intégré pour Préventio	Period :	Jan-Dec (2015)			
Project # : 00091439 Program Intégré pour Préventio	Impl. Partner :	00540 UNDP (Direct Execution)			
	Location :	Chad			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
77630 - Dep Exp Owned - ITC	0.00	371.08	0.00	0.00	371.08
77660 - Dep Exp Owned -Vehicle	0.00	4,463.94	0.00	0.00	4,463.94
77670 - Dep Exp-Hvy Mac & Equip	0.00	1,097.14	0.00	0.00	1,097.14
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>238,828.42</b>	<b>0.00</b>	<b>0.00</b>	<b>238,828.42</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71605 - Travel Tickets-International	0.00	2,845.97	0.00	0.00	2,845.97
71615 - Daily Subsistence Allow-Intl	0.00	4,944.45	0.00	0.00	4,944.45
71620 - Daily Subsistence Allow-Local	0.00	9,163.45	0.00	0.00	9,163.45
72145 - Svc Co-Training and Educ Serv	0.00	12,359.91	0.00	0.00	12,359.91
72220 - Furniture	0.00	2,179.14	0.00	0.00	2,179.14
72311 - Fuel, petroleum and other oils	0.00	23,666.21	0.00	0.00	23,666.21
72505 - Stationery & other Office Supp	0.00	550.95	0.00	0.00	550.95
73406 - Maintenance of Equipment	0.00	2,300.37	0.00	0.00	2,300.37
74599 - UNDP cost recovery chrgs-Bills	0.00	1,830.18	0.00	0.00	1,830.18
75105 - Facilities & Admin - Implement	0.00	4,188.85	0.00	0.00	4,188.85
76125 - Realized Loss	0.00	228.58	0.00	0.00	228.58
76135 - Realized Gain	0.00	-39.41	0.00	0.00	-39.41
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>64,218.65</b>	<b>0.00</b>	<b>0.00</b>	<b>64,218.65</b>
<b>Total for Dept : 31601</b>	<b>0.00</b>	<b>323,047.10</b>	<b>0.00</b>	<b>0.00</b>	<b>323,047.10</b>
<b>Dept: 31604 (Chad - Dem. Governance)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
63520 - Personal Security Measures	0.00	1,154.57	0.00	0.00	1,154.57
71205 - Intl Consultants-Sht Term-Tech	0.00	25,007.36	0.00	0.00	25,007.36
71405 - Service Contracts-Individuals	0.00	755.00	0.00	0.00	755.00
71605 - Travel Tickets-International	0.00	1,719.20	0.00	0.00	1,719.20
71615 - Daily Subsistence Allow-Intl	0.00	2,109.74	0.00	0.00	2,109.74
74210 - Printing and Publications	0.00	7,101.73	0.00	0.00	7,101.73
74599 - UNDP cost recovery chrgs-Bills	0.00	703.37	0.00	0.00	703.37
76135 - Realized Gain	0.00	-255.66	0.00	0.00	-255.66
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>38,295.31</b>	<b>0.00</b>	<b>0.00</b>	<b>38,295.31</b>
<b>Fund : 26921 (CPR TTF Conflict)</b>					
61205 - Salaries - GS Staff	0.00	846.01	0.00	0.00	846.01
61305 - Salaries - IP Staff	0.00	5,313.99	0.00	0.00	5,313.99
61310 - Post Adjustment - IP Staff	0.00	2,970.52	0.00	0.00	2,970.52
62205 - Dependency Allow - GS Staff	0.00	13.64	0.00	0.00	13.64
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	165.02	0.00	0.00	165.02
62215 - Contrib. to Medical, social In	0.00	61.34	0.00	0.00	61.34
62240 - Annual Leave Expense - GS	0.00	97.24	0.00	0.00	97.24
62305 - Dependency Allowances-IP Staff	0.00	817.81	0.00	0.00	817.81
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,626.85	0.00	0.00	1,626.85
62315 - Contrib. to medical, social in	0.00	1,698.01	0.00	0.00	1,698.01
62320 - Mobility, Hardship, Non-remova	0.00	1,341.69	0.00	0.00	1,341.69
62340 - Annual Leave Expense - IP	0.00	95.22	0.00	0.00	95.22
63335 - Home Leave Trvl & Allow-IP Stf	0.00	770.84	0.00	0.00	770.84
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,838.21	0.00	0.00	1,838.21
63365 - Special Oper Living Allow-IP	0.00	1,453.00	0.00	0.00	1,453.00
63530 - Contribution to EOS Benefits	0.00	342.39	0.00	0.00	342.39
63535 - Contribution to Security	0.00	593.49	0.00	0.00	593.49
63540 - Contribution to Training	0.00	99.40	0.00	0.00	99.40
63545 - Contribution to ICT	0.00	136.97	0.00	0.00	136.97

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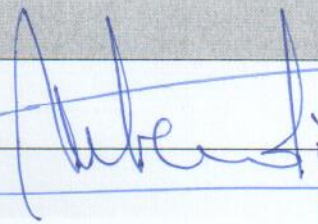
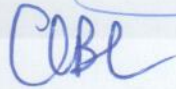
Award Id : 00082591 Program Intégré pour Préventio	Period :	Jan-Dec (2015)
Project # : 00091439 Program Intégré pour Préventio	Impl. Partner :	00540 UNDP (Direct Execution)
	Location :	Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
63550 - Contributions to MAIP	0.00	36.52	0.00	0.00	36.52
63555 - Contribution to UN JFA	0.00	273.90	0.00	0.00	273.90
63560 - Contributions to Appendix D	0.00	27.39	0.00	0.00	27.39
64308 - Appointments-Lump Sum	0.00	8,924.53	0.00	0.00	8,924.53
65115 - Contributions to ASHI Reserve	0.00	730.43	0.00	0.00	730.43
65135 - Payroll Mgt Cost Recovery ATLA	0.00	75.60	0.00	0.00	75.60
71405 - Service Contracts-Individuals	0.00	89,221.56	0.00	0.00	89,221.56
71410 - MAIP Premium SC	0.00	313.13	0.00	0.00	313.13
71415 - Contribution to Security SC	0.00	5,088.92	0.00	0.00	5,088.92
71530 - UNV-Rest and Recuperation	0.00	907.17	0.00	0.00	907.17
71620 - Daily Subsistence Allow-Local	0.00	28,849.64	0.00	0.00	28,849.64
72145 - Svc Co-Training and Educ Serv	0.00	36,637.64	0.00	0.00	36,637.64
72311 - Fuel, petroleum and other oils	0.00	10,860.68	0.00	0.00	10,860.68
72405 - Acquisition of Communic Equip	0.00	1,321.92	0.00	0.00	1,321.92
72440 - Connectivity Charges	0.00	43,848.00	0.00	0.00	43,848.00
72705 - Hospitality-Special Events	0.00	2,124.66	0.00	0.00	2,124.66
73125 - Common Services-Premises	0.00	57,675.20	0.00	0.00	57,675.20
73405 - Rental & Maint-Other Office Eq	0.00	529.61	0.00	0.00	529.61
73410 - Maint, Oper of Transport Equip	0.00	791.73	0.00	0.00	791.73
74210 - Printing and Publications	0.00	177.06	0.00	0.00	177.06
74525 - Sundry	0.00	13,926.03	0.00	0.00	13,926.03
74599 - UNDP cost recovery chrgs-Bills	0.00	2,003.47	0.00	0.00	2,003.47
75105 - Facilities & Admin - Implement	0.00	22,723.86	0.00	0.00	22,723.86
76125 - Realized Loss	0.00	3.24	0.00	0.00	3.24
76135 - Realized Gain	0.00	- 1,233.24	0.00	0.00	- 1,233.24
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>346,120.29</b>	<b>0.00</b>	<b>0.00</b>	<b>346,120.29</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00	0.00
63520 - Personal Security Measures	0.00	6,907.77	0.00	0.00	6,907.77
71405 - Service Contracts-Individuals	0.00	18,633.92	0.00	0.00	18,633.92
71410 - MAIP Premium SC	0.00	63.68	0.00	0.00	63.68
71415 - Contribution to Security SC	0.00	1,034.87	0.00	0.00	1,034.87
71505 - UN Volunteers-Stipend & Allow	0.00	5,336.68	0.00	0.00	5,336.68
71515 - UNV-Security Allowance	0.00	1,662.19	0.00	0.00	1,662.19
71520 - UNV-Language Allowance	0.00	100.00	0.00	0.00	100.00
71525 - UNV-Hazard Pay	0.00	1,000.00	0.00	0.00	1,000.00
71535 - UNV-Medical Insurance	0.00	237.32	0.00	0.00	237.32
71540 - UNV-Global Charges	0.00	272.34	0.00	0.00	272.34
71541 - UNVs-Contribution to security	0.00	288.38	0.00	0.00	288.38
71545 - UNV-Home Leave Travel & Allowa	0.00	16.00	0.00	0.00	16.00
71550 - UNV-Resettlement Allowance	0.00	400.00	0.00	0.00	400.00
71590 - UNV Development Effectiveness	0.00	1,160.00	0.00	0.00	1,160.00
71620 - Daily Subsistence Allow-Local	0.00	- 7,577.84	0.00	0.00	- 7,577.84
72145 - Svc Co-Training and Educ Serv	0.00	6,314.29	0.00	0.00	6,314.29
72215 - Transportation Equipment	0.00	201.60	0.00	0.00	201.60
73410 - Maint, Oper of Transport Equip	0.00	208.20	0.00	0.00	208.20
74525 - Sundry	0.00	293.74	0.00	0.00	293.74
74599 - UNDP cost recovery chrgs-Bills	0.00	327.25	0.00	0.00	327.25
75105 - Facilities & Admin - Implement	0.00	10,876.54	0.00	0.00	10,876.54
76125 - Realized Loss	0.00	4.96	0.00	0.00	4.96
76135 - Realized Gain	0.00	- 7.94	0.00	0.00	- 7.94
77305 - Salaries - IP Staff-TA	0.00	44,151.89	0.00	0.00	44,151.89
77310 - Post Adjustment - IP Staff-TA	0.00	24,680.94	0.00	0.00	24,680.94
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	2,238.00	0.00	0.00	2,238.00
77320 - Assg hardship & mob allow-TA	0.00	9,887.93	0.00	0.00	9,887.93
77345 - Dep Allowances-IP Staff-TA	0.00	6,228.33	0.00	0.00	6,228.33
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	- 1,116.87	0.00	0.00	- 1,116.87
77365 - Spec Oper Living Allow-IP-TA	0.00	12,358.85	0.00	0.00	12,358.85
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	13,501.68	0.00	0.00	13,501.68



Combined Delivery Report By Project

Award Id : 00082591 Program Intégré pour Préventio	Period :	Jan-Dec (2015)			
Project # : 00091439 Program Intégré pour Préventio	Impl. Partner :	00540 UNDP (Direct Execution)			
	Location :	Chad			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
77385 - Contribution to Security	0.00	4,474.11	0.00	0.00	4,474.11
77386 - Contribution to ICT_TA	0.00	1,032.51	0.00	0.00	1,032.51
77395 - MAIP Premium TA/IP	0.00	275.33	0.00	0.00	275.33
77396 - PAYROLL MGT COST RECOVERY	0.00	579.42	0.00	0.00	579.42
77397 - Appendix D TA/IP	0.00	206.52	0.00	0.00	206.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>166,252.59</b>	<b>0.00</b>	<b>0.00</b>	<b>166,252.59</b>
<b>Total for Dept : 31604</b>	<b>0.00</b>	<b>550,668.19</b>	<b>0.00</b>	<b>0.00</b>	<b>550,668.19</b>
<b>De: 31608 (Chad - Poverty Reduction)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71168 - Other Expenses UN Agy Pers Rel	0.00	1,244.30	0.00	0.00	1,244.30
72715 - Hospitality Catering	0.00	4,113.98	0.00	0.00	4,113.98
74599 - UNDP cost recovery chrgs-Bills	0.00	133.93	0.00	0.00	133.93
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,492.21</b>	<b>0.00</b>	<b>0.00</b>	<b>5,492.21</b>
<b>Fund : 26921 (CPR TTF Conflict)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	2,500.00	0.00	0.00	2,500.00
75105 - Facilities & Admin - Implement	0.00	175.00	0.00	0.00	175.00
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>2,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,675.00</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	916.32	0.00	0.00	916.32
71205 - Intl Consultants-Sht Term-Tech	0.00	-2,500.00	0.00	0.00	-2,500.00
74599 - UNDP cost recovery chrgs-Bills	0.00	34.15	0.00	0.00	34.15
75105 - Facilities & Admin - Implement	0.00	-108.47	0.00	0.00	-108.47
76125 - Realized Loss	0.00	16.69	0.00	0.00	16.69
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-1,641.31</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,641.31</b>
<b>Total for Dept : 31608</b>	<b>0.00</b>	<b>6,525.90</b>	<b>0.00</b>	<b>0.00</b>	<b>6,525.90</b>
<b>Dept: 31610 (Chad - Finance)</b>					
<b>Fund : 26921 (CPR TTF Conflict)</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	49.89	0.00	0.00	49.89
75105 - Facilities & Admin - Implement	0.00	3.49	0.00	0.00	3.49
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>53.38</b>	<b>0.00</b>	<b>0.00</b>	<b>53.38</b>
<b>Total for Dept : 31610</b>	<b>0.00</b>	<b>53.38</b>	<b>0.00</b>	<b>0.00</b>	<b>53.38</b>
<b>Total for Project : 00091439</b>	<b>0.00</b>	<b>880,294.57</b>	<b>0.00</b>	<b>0.00</b>	<b>880,294.57</b>
<b>Award Total :</b>	<b>0.00</b>	<b>880,294.57</b>	<b>0.00</b>	<b>0.00</b>	<b>880,294.57</b>

Signed By :   




Date : 16/3/16



**Selection Criteria :**

Business Unit : TCD10  
Period : Jan-Dec (2015)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00091439

Award Id : 00082591	Program Intégré pour Préventio	Period :	Jan-Dec (2015)
Project # :	Program Intégré pour Préventio	Impl. Partner :	None
		Location :	Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
31601 - Chad - Central	0.00	323,047.10	0.00	0.00	323,047.10
31604 - Chad - Dem. Governance	0.00	550,668.19	0.00	0.00	550,668.19
31608 - Chad - Poverty Reduction	0.00	6,525.90	0.00	0.00	6,525.90
31610 - Chad - Finance	0.00	53.38	0.00	0.00	53.38

**Combined Delivery Report By Project**



**UNDP UN Development Programme**  
Report ID: ungl143p

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**Selection Criteria :**

Business Unit : TCD10  
Period : Jan-Dec (2015)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00088939

Award Id : 00078852	Empowering and Rebuilding Comm	Period :	Jan-Dec (2015)
Project # :	Human security promotion	Impl. Partner :	None
		Location :	Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
31601 - Chad - Central	0.00	33,490.18	0.00	0.00	33,490.18
31604 - Chad - Dem. Governance	0.00	11,538.96	0.00	0.00	11,538.96



**Funds Utilization**

**Selection Criteria :**

Business Unit : TCD10  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00082591  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00091439

Project/Award: 00082591 Program Intégré pour Préventio

Period : As at Dec 31, 2015

Output #	00091439	Impl. Partner :00540 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			256,138.76
Inventory			0.00
Prepayments			0.00
Commitments			8,865.98